

PSAP: Chesapeake Police Communications Period: 2002

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	362,944	
Total 911 calls handled by the PSAP	79,256	
Total wireless 911 calls handled by the PSAP	27,739	

Percentage of wireless to 9-1-1 calls :35.00%

Description	Estimated	Actual
Phase II upgrade	\$ 50,000.00	
Total dedicated wireless Equipment :	\$ 50,000.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: _____ X _____ =

Description	Estimated	Actual
Monthly recurring charges	\$ 3,482.00	
Total LEC Costs :	\$ 3,482.00	

Description	Estimated	Actual
Salary and benefits	\$ 1,803,070.00	
Total Shared Equipment for Formula:	\$ 1,803,070.00	

Actual: $\frac{0}{X}$ =

Description	Estimated	Actual
Total of mid-year adjustment:	\$ 0.00	